FINANCIAL

GOVERNMENT OF HIS HIGHNESS

MONTHLY STATEMENT OF

[In Thousands of Rupees.]

No.	Revenue	June		To end of June		Whole year		
		1938-39	1937-38	1938-39	1937-38	Budget 1938-39	Additional grants sanctioned for working expenses, etc., during 1938-39	Actuals 1937-38
I	Land Revenue	14,36	13,21	1,16,09	1,19,2	1,22,82	...	1,19,25
II	Forest—							
	(1) Sandal Oil—Net Receipts ...	96	—71	8,76	9,64	10,42	..	9,64
	(2) Other Forest Revenue ...	3,06	3,19	17,49	18,69	17,41	—53	18,69
	Total (1) and (2) ...	4,02	2,48	26,25	28,33	27,83	...	28,33
III	Excise	5,94	6,20	48,66	49,47	48,64	...	49,47
IV	Income-tax	—1,02	—1,10	28,20	29,23	26,87	...	29,93
IV-A	Miscellaneous Taxes...	1,38	3,70	17,36	16,19	15,38	..	16,19
V	Stamps	1,85	1,69	18,30	19,09	18,93	...	19,09
VI	Registration	31	29	3,05	2,96	2,96	...	2,96
VII	Assigned Tract Revenue	...	...	89	2,12	1,42	...	2,12
VIII	Mining Revenue	1,34	1,40	23,43	26,11	25,82	..	26,11
IX	Interest	—7,87	—7,50	19,72	20,62	15,33	...	20,62
X	Scientific and Miscellaneous Departments.	...	3	27	27	22	...	27
XI	Pensions and Allowances	31	22	1,14	98	82	...	98
XII	Stationery and Printing	4	7	38	35	25	...	35
XIII	Miscellaneous	5,47	1,06	6,95	2,36	1,87	...	2,36
XIV	Courts of Law	6	3	69	51	61	...	51
XV	Jails	...	...	...	1	1	...	1
XVI	Police	2	10	18	45	21	...	45
XVII	Medical	11	9	96	96	90	...	96
XVIII	Public Health	7	2	25	15	16	...	15
XIX	Civil Works	18	26	1,63	2,96	1,07	...	2,96
XX	Education	8	11	2,80	2,69	2,63	...	2,69
XXI	Agriculture	9	7	59	53	31	...	53
XXII	Industries and Commerce	—1	4	37	34	26	...	34
XXIII	Army	4	4	24	25	22	...	25
XXIV	Railways (Net Receipts)	3,65	3,88	25,27	18,86	19,40	—1,13	18,86
XXV	Krishnaraj Sagar Hydro-Electric and Irrigation Works (Net Receipts)—							
	(i) Electrical Works ...	4,91	1,33	46,69	42,95	44,66	...	42,95
	(ii) Irrigation ,, ...	106	1,86	1,10	1,97	2,65	...	1,97
	Total (i) and (ii) ...	5,97	3,19	47,79	44,92	47,31	...	44,92
XXVII	Iron and Steel Works and Cement Plant—Profits.	1,97	—32	...	...	...	...	...
XXVIII	Kolar Gold Fields Water Works (Net Receipts).	—33	—32	1,49	1,46	1,47	...	1,46
XXIX	Industrial Works—Profits	33	43	1,60	97	1,06	...	97
XXX	Chamaraj Sagar and Water Works (Net Receipts).	—38	—1,03	3,79	2,44	2,05	...	2,44
	Total Revenue ...	34,04	28,34	3,98,28	3,95,54	3,86,83	—1,66	3,95,54
	Acreage contribution from Irwin Canal Area.	44	3,34	3,29	3,34	3,26	..	3,34
	Contribution by District Boards or Railway Companies for Construction of Railways.	41	2	41	2	43	..	2
	Contribution by the Electrical Department for construction of Sagar-Talaguppa Railway.	1,10	...	1,10	...	...	...	...
	Commutation of Pensions	1,15	1,05	1,15	1,05	1,16	...	1,05
	Investment Account (Net) ...	...	...	1,37,84	...	2,80,03	...	...
	Debt (Net)	1,49	22,14	...	22,12	...	...	22,12
	Local and other Funds (Net)	12,00	...	7,03	3,64	2,43	...	3,64
	Remittances (Net)	13,41	8,52	1,14	2,19	8	...	2,19
	Other Debt Head Transactions (Net) ...	28,68	42,02	30,15	77,88	26,36	...	77,88
	Miscellaneous	2,16,56	..	2,16,56	1	2,16,62	...	1
	Total Receipts ...	3,09,28	1,05,43	7,96,95	5,05,79	9,17,20	...	5,05,79
	Opening Balance ...	1,10,07	1,08,93	88,21	1,11,64	1,00,39	...	1,11,64
	Total ...	4,19,35	2,14,36	8,85,10	6,17,43	10,17,59	...	6,17,43

BANGALORE,
Dated 9th December 1939.

DEPARTMENT.

THE MAHARAJA OF MYSORE.

RECEIPTS AND PAYMENTS. [In Thousands of Rupees.]

No.	Expenditure	June		To end of June		Budget	Additional Grants sanctioned during 1938-39	Whole year actuals 1937-38
		1938-39	1937-38	1938-39	1937-38	1938-39		
1	Land Revenue	4,00	3,44	27,98	27,99	28,30	43	27,99
2	Forest	1,79	1,53	14,18	12,79	13,51	70	12,79
3	Excise	35	32	3,95	3,88	3,87	2	3,88
3-A	Income-tax	6	6	66	69	66	...	69
4	Stamps	6	6	57	55	55	4	55
5	Registration	14	16	1,73	1,73	1,73	.....	1,73
7	Supervision of Mines and other charges	17	22	2,06	2,01	2,10	...	2,01
8	Sinking Fund	18,78	18,78	18,78	18,78	18,78	...	18,78
9	Interest on Debt and other obligations	24,07	25,70	58,40	62,69	57,76	2,48	62,69
11	Palace	2,00	...	26,16	26,14	26,16	...	26,14
12	General Administration	1,36	91	17,61	14,04	13,99	1,10	14,04
13	Muzrai Institutions	*—2*	*—3*	3,51	3,53	3,52	...	3,53
14	Scientific and Miscellaneous Departments	10	7	1,01	85	1,08	4	85
15	Pensions and Allowances	3,33	3,40	25,33	24,24	24,49	...	24,24
16	Stationery and Printing	24	63	2,65	3,17	2,67	54	3,17
17	Miscellaneous	*—5*	85	1,48	3,24	96	22	3,24
18	Courts of Law	1,03	1,01	11,54	11,54	11,71	...	11,54
19	Jails	11	9	1,19	1,19	1,28	...	1,19
20	Police	1,83	1,94	20,69	19,71	20,60	...	19,71
21	Medical	1,35	40	17,12	15,49	14,78	57	15,49
22	Public Health	26	50	2,61	2,77	2,44	24	2,77
23	Irrigation Works charged to Revenue...	3,33	2,38	14,34	12,44	13,85	1,40	12,44
24	Civil Works	*—2,10*	*—2,46*	14,49	11,21	8,20	3,93	11,21
24-A	Communications	4,00	4,00	4,00	4,00	4,00	...	4,00
26	Education	6,20	5,75	54,00	51,75	55,07	31	51,75
27	Agriculture	1,62	1,87	11,23	10,83	10,84	53	10,83
28	Industries and Commerce	23	8	1,78	1,55	1,74	12	1,55
29	Co-operative Societies	13	14	1,49	1,37	1,44	5	1,37
30	Grants for Public Improvements ...	2,04	1,88	9,35	8,21	8,63	1,34	8,21
31	Army	1,63	1,36	15,67	14,79	15,16	72	14,79
32	Subsidy to British Government ...	...	...	19,11	19,11	19,11	...	19,11
35	Miscellaneous Railway Expenditure ...	....	...	2	...	3	...	...
36	Miscellaneous Electrical Expenditure ...	...	2	—23	9	—24	...	9
	Special Reserve for non-recurring expenditure.	...	5,00	...	5,00	...	...	5,00
	Deduct—Expenditure met from Reserve and other Funds.	6,97	2,82	6,97	2,82	*2,82*	...	*2,82*
	Total Expenditure charged to Revenue.	72,07	77,74	3,97,49	3,94,55	3,85,90	14,78	3,94,55
	CAPITAL OUTLAY NOT CHARGED TO REVENUE.							
37	Railways and Tramways	3,97	14,72	13,89	21,91	8,65	6,52	21,91
38	Krishnaraj Sagar Hydro-Electric and Irrigation Works.—							
	(i) Irrigation Works	2,07	5,64	14,65	10,53	19,76	...	10,53
	(ii) Hydro-Electric Works ...	20,60	4,08	52,00	21,75	1,04,28	...	21,75
	Total (i) and (ii) ...	22,67	9,72	66,65	32,28	1,24,04	...	32,28
38A	Irrigation Works, etc., Marconahalli Reservoir.	1,88	1,86	7,01	5,86	4,00	1,85	5,86
39	Industrial and other Works ...	2,18	*—6,06*	4,38	1,91	85	5,43	1,91
40	Iron and Steel Works and Cement Plant	79	7,17	4,64	8,17	2,36	1,02	8,17
	Total ...	31,49	27,41	96,57	70,13	1,39,90	14,82	70,13
	Commutation of Pensions ...	10	24	1,42	1,43	1,50	...	1,43
	Investment account (Net)... ...	10,01	12,27	...	58,34	...	...	58,34
	Debt (Net)	...	..	86,32	...	2,16,66	...	...
	Local and other Funds (Net) ...	...	1,53	...	...	...	...	...
	Remittances (Net)	...	...	...	...	...	...	...
	Other Debt Head Transactions (Net)...	2,08,61	6,96	2,06,29	4,77	1,77,97	...	4,77
	Total Disbursements ...	3,22,28	1,26,15	7,88,09	5,29,22	9,21,93	...	5,29,22
	Closing Balance ...	97,07	88,21	97,07	88,21	95,66	...	88,21
	Total ...	4,19,35	2,14,36	8,85,16	6,17,43	10,17,59	...	6,17,43

V. T. SREENIVASAN,
Comptroller (In charge).